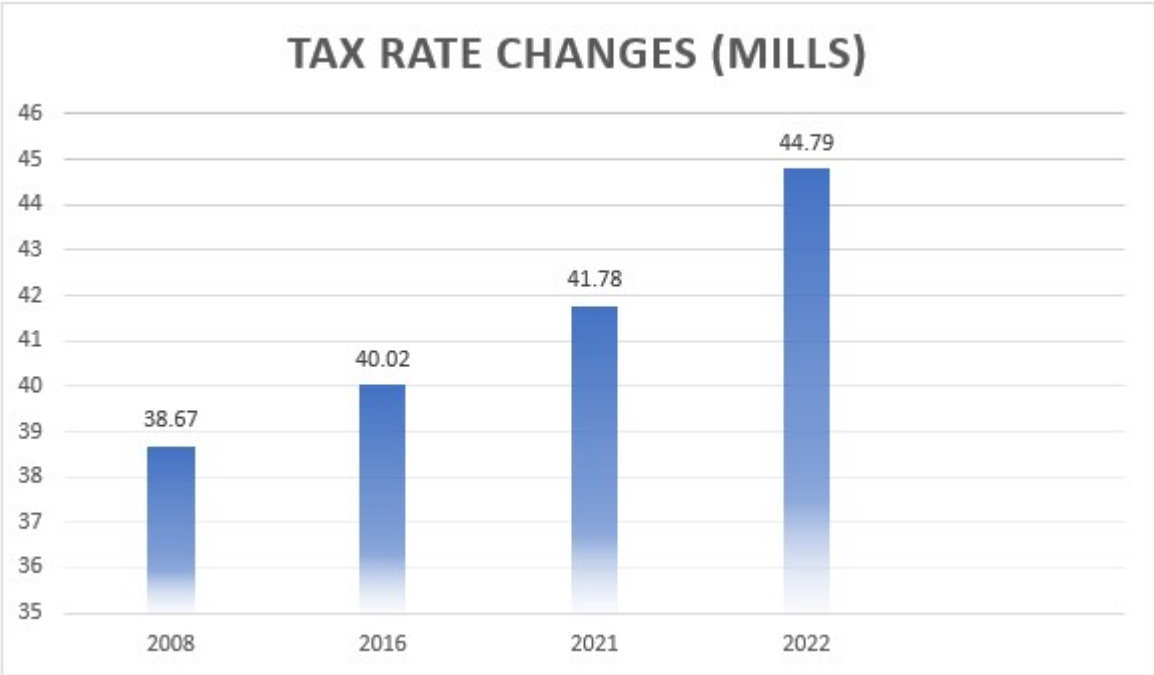


The following charts have been constructed to inform the Minersville Area Taxpayers of the current financial constraints that are impacting our district on a day-to-day basis.

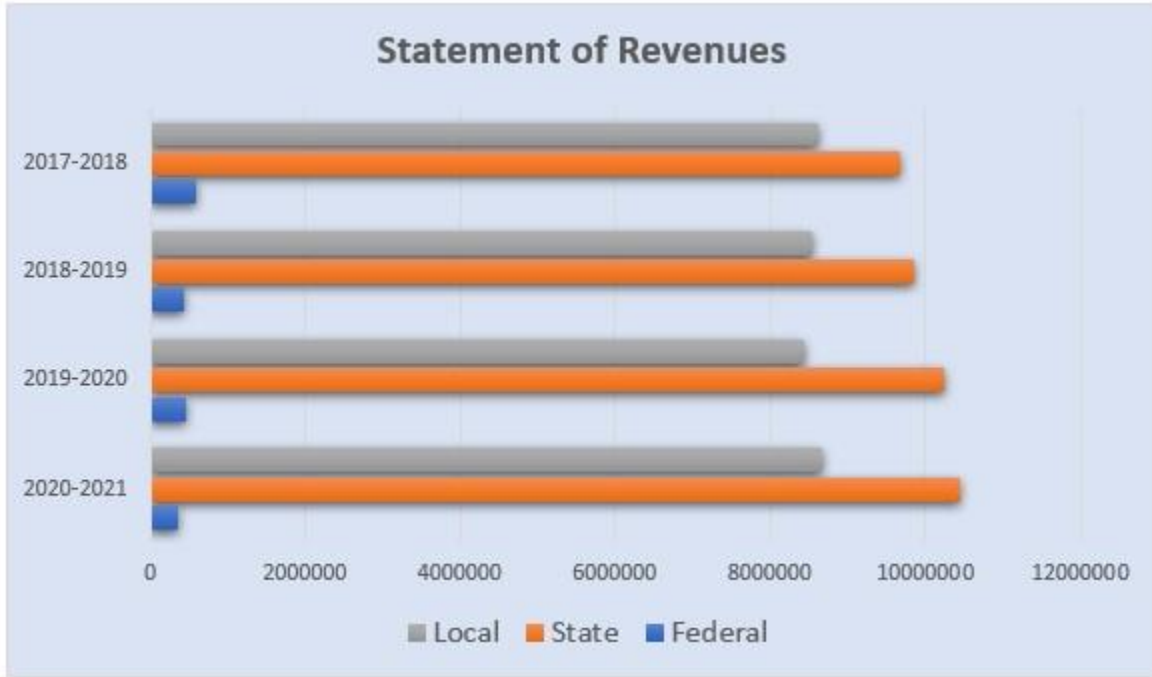
All decisions regarding finances and taxpayer dollars are discussed, put to vote, and given board approval at properly advertised public monthly meetings where all are welcome to attend. All who want to attend board meetings can learn and understand the processes related to school functions. Please do not settle for misinformation that is inaccurately circulated. Attend a meeting or call my office at (570) 544-1400 Ext. 1009 to learn more.

The charts reflect the following:

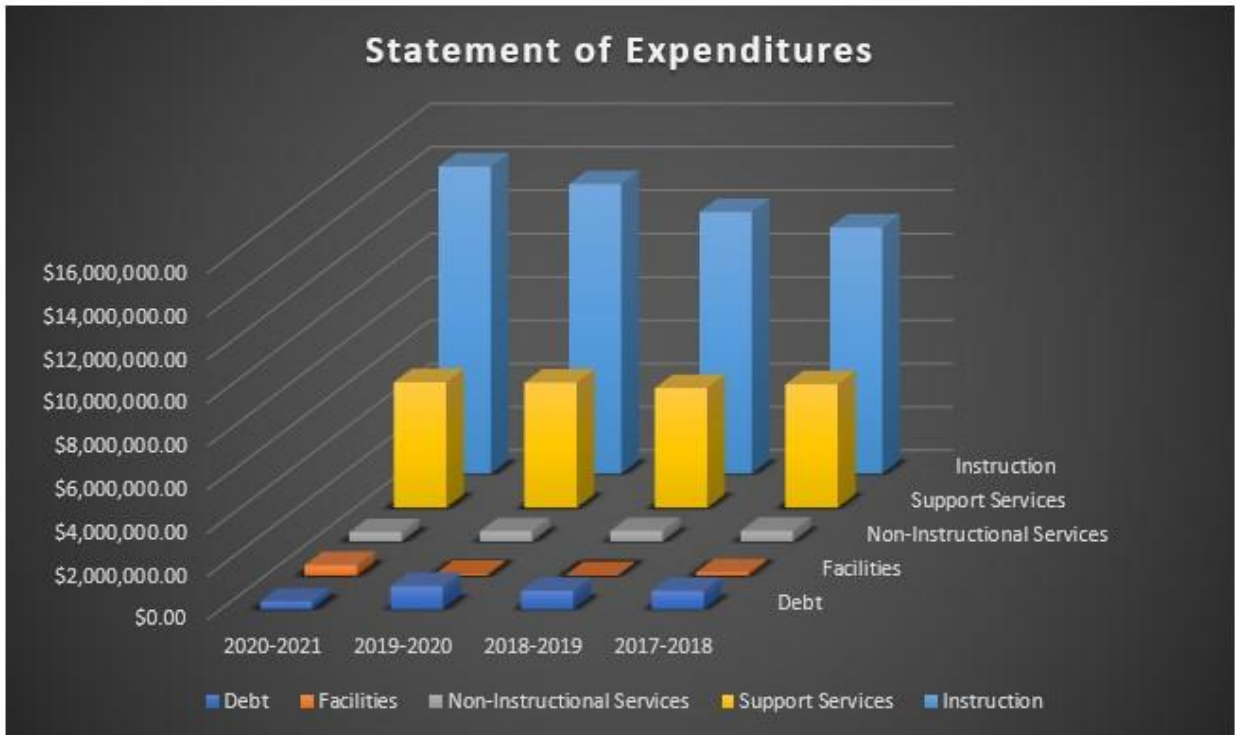
- 1. Tax rate changes since 2008, this shows only three changes in 14 years.



2. General Fund Revenues as per audit figures for prior 4 years.



3. General Fund Expenditures as per audit figures for prior 4 years.



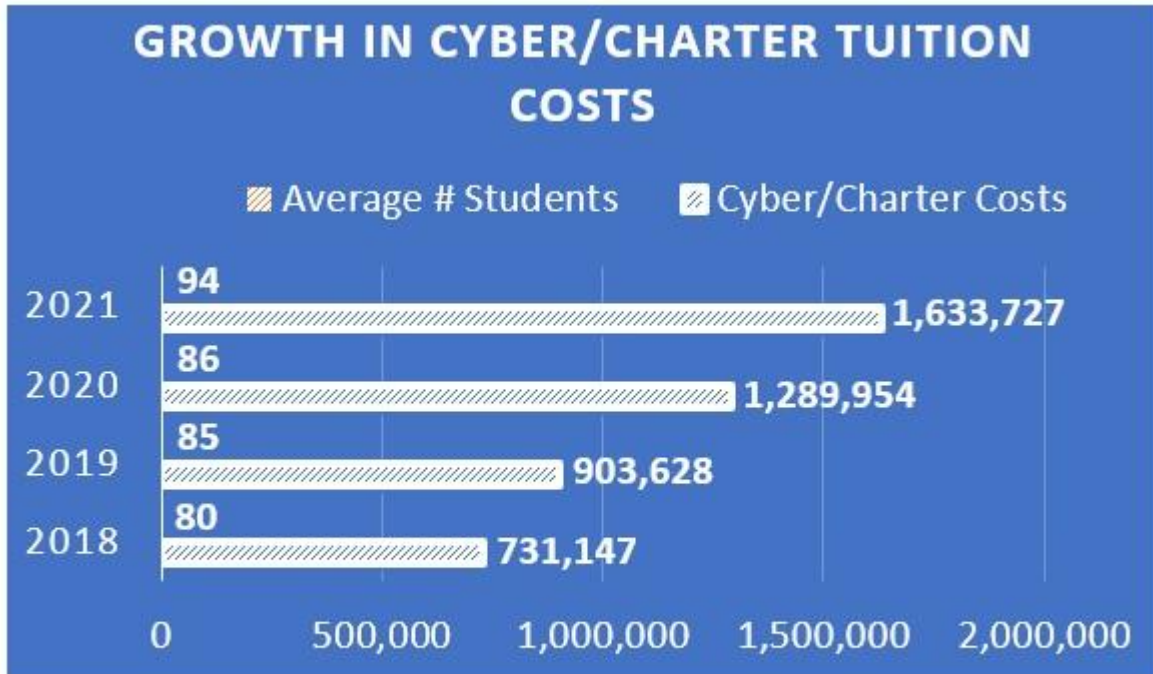
4. Special Education Costs as broken out from #2 and #3.



5. Pennsylvania State Education Retirement System (PSERS).



6. Charter/Cyber School Costs for the prior 4-years is \$4,558,456. This is simply an expenditure no district can continue to absorb 100%. Please contact your legislators to fix the funding formula.



Total cyber costs from 2018-2021 \$4,558,456.

Current Regular Education cost about \$11,000 and Special Education designation \$35,000.

The Minersville Area School District has strived to maintain lower tax rates while functioning as is evident by the raising of taxes only 4 times in the past 14 years. For the past couple of years, however, our district has seen increases in areas reflecting unfunded mandates that we simply cannot control. This has led to utilizing our fund balance to offset the increases which inadvertently causes a shift back to the local taxpayer.

I would reemphasize that our taxpayers contact your legislators to insist on a fair and equitable funding formula which is paramount.

Thank you.

Dr. Carl G. McBreen  
Superintendent of Schools  
MINERSVILLE AREA SCHOOL DISTRICT